

MANAGER'S REPORT
July 2018

I. STONE CANYON WATER TOWER:

1. Fencing and landscaping pending

II. TACORA WATER TREATMENT PLANT – SLUDGE PROJECT – PHASE II:

1. Application for CDBG Funding of \$249,000.00 for Phase II
2. Project 100% Complete
3. Final Contract Amount: \$1,641,819.08
4. Sludge Press in operation

III. DEVELOPMENT PROJECTS UPDATE:

1. Boulder Point - Owasso Area – 76 Lots:
 - a. All water lines to six-inch and two-inch
 - b. Kellogg Engineering is the project engineer working for Developer
 - c. Construction in progress
2. Keys Landing II – Owasso Area – 97 Lots
 - a. Plans have been submitted to ODEQ for permitting
3. The Summit Phase I (Formerly Ridge View Estates) – Owasso Area – 142 Lots
 - a. Preliminary water plans under review by District Staff
4. Hawthorne at Stone Canyon – Owasso Area – 19 Lots
 - a. Water lines to be eight-inch and four-inch HDPE
 - b. Kellogg Engineering is the project engineer working for Developer
5. Presley Hollow – Owasso Area – 198 Lots
 - a. Water lines to be twelve-inch, eight-inch, and six-inch C-900 PVC
 - b. Preliminary water plans under review by District Staff
6. Birchwood – Owasso Area – 118 Lots
 - a. Water lines to be twelve-inch, eight-inch, and six-inch C-900 PVC
 - b. Preliminary Board Approval Pending Standard Procedures – **MOTION**

IV. WATER AUDIT AND WATER LOSS STUDY:

1. Anticipate OWRA leak detection personnel in 2019
2. OWRA coming in May or June to assist with Bushyhead Pressure Zone
3. Currently working on pump station meters and Benefit Unit zone assignments

V. 2017 LOWRY ROAD WATER LINE PROJECT – EAST PHASE:

1. ~8,100 lf of 12” HDPE water line on the south side of Lowry from Old-88 west 1.5 miles
2. Estimated construction project cost of approximately \$545,000 - CDBG Funding of \$249,000

PROJECT SUMMARY:

3. Contractor Shrum Excavation, Inc. - \$414,065.00

PAYMENT SCHEDULE:

4. Pay Request No.1: \$90,946.07 - **MOTION**
5. Total amount paid to date: \$90,946.07
6. Total retainage (5%) held to date: \$4,786.63
7. Amount remaining to be billed: \$318,332.30

VI. 2018 LOWRY ROAD WATER LINE PROJECT - PHASE II (WEST/FINAL PHASE):

1. ~9,200 lf of 12” HDPE water line crossing the Verdigris River
2. Estimated project cost of approximately \$991,027.50 - CDBG Funding of \$249,000
3. CDBG Grant in the amount of \$249,000 – Award Pending

VII. 2017 WOODCREST AND MILLER TOWER MODIFICATION PROJECT:

1. Millers and Woodcrest towers 100% complete, awaiting disinfection

PROJECT SUMMARY:

2. Contractor Luckinbill, Inc. - \$380,795.00
3. Change Order No.1: \$9,500.00
4. Revised Contract Amount: \$390,295.00

PAYMENT SCHEDULE:

5. Pay Request No.8: \$2,036.32 - **MOTION**
6. Total amount paid to date: \$368,310.23
7. Total retainage (5%) held to date: \$19,384.77
8. Amount remaining to be billed: \$2,600

VIII. MONTHLY OPERATIONAL REPORT

1. **MOTION** – Preliminary Approval – Birchwood Development – 118 lots
2. **MOTION** – Pay Request No.1 to Shrum Excavation, Inc. in the amount of \$90,946.07
3. **MOTION** – Pay Request No.8 to Luckinbill, Inc. in the amount of \$2,036.32