

**MANAGER'S REPORT**  
**September 2018**

**I. STONE CANYON WATER TOWER:**

1. Fencing and landscaping pending

**II. DEVELOPMENT PROJECTS UPDATE:**

1. Boulder Point - Owasso Area – 76 Lots:
  - a. All water lines to six-inch and two-inch
  - b. Kellogg Engineering is the project engineer working for Developer
  - c. Installation 100% complete. Awaiting safe samples
  - d. Anticipate final acceptance in October
2. Keys Landing II – Owasso Area – 97 Lots
  - a. Plans have been submitted to ODEQ for permitting
3. The Summit Phase I (Formerly Ridge View Estates) – Owasso Area – 142 Lots
  - a. Preliminary water plans under review by District Staff
4. Hawthorne at Stone Canyon – Owasso Area – 19 Lots
  - a. Water lines to be eight-inch and four-inch HDPE
  - b. Kellogg Engineering is the project engineer working for Developer
5. Presley Hollow – Owasso Area – 198 Lots
  - a. Water lines to be twelve-inch, eight-inch, and six-inch C-900 PVC
  - b. Preliminary water plans under review by District Staff
6. Birchwood – Owasso Area – 118 Lots
  - a. Water lines to be twelve-inch, eight-inch, and six-inch C-900 PVC
  - b. Preliminary water plans under review by District Staff
7. Intrinsic Tracts – Sageeyah Airfield Area – 8 Tracts
  - a. Located the SE corner of S. 4130 Rd. and E. 455 Rd.
  - b. Preliminary Board Approval Pending Standard Procedures – **MOTION**

**III. WATER AUDIT AND WATER LOSS STUDY:**

1. Anticipate OWRA leak detection personnel in 2019
2. Waiting on schedule from ODEQ and OWRA
3. Currently working on pump station meters and Benefit Unit zone assignments

**IV. 2017 LOWRY ROAD WATER LINE PROJECT – EAST PHASE:**

1. ~8,100 lf of 12” HDPE water line on the south side of Lowry from Old-88 west 1.5 miles
2. Estimated construction project cost of approximately \$545,000 - CDBG Funding of \$249,000

**PROJECT SUMMARY:**

3. Contractor Shrum Excavation, Inc. - \$414,065.00

**PAYMENT SCHEDULE:**

4. Pay Request No.1: \$90,946.07
5. Pay Request No.2: \$260,610.31
6. Pay Request No.3: \$32,008.88 - **MOTION**
7. Total amount paid to date: \$383,565.26
8. Total retainage (5%) held to date: \$20,187.64
9. Amount remaining to be billed: \$10,312.10

**V. 2018 LOWRY ROAD WATER LINE PROJECT - PHASE II (WEST/FINAL PHASE):**

1. ~9,200 lf of 12” HDPE water line crossing the Verdigris River
2. Estimated project cost of approximately \$991,027.50 - CDBG Funding of \$249,000
3. CDBG Grant in the amount of \$249,000 – Grant has been awarded pending Board approval and execution of appropriate contracts and documents.
4. **MOTION**

**VI. STATE HIGHWAY 20 – WATER LINE RELOCATION PROJECT:**

1. ~8,500 lf of 12”, ~1,000 lf of 8”, ~820 lf of 6”, ~2,450 lf of 4”, and ~1,451 lf of 2”
2. Estimated cost of ~\$1.9 million. RWD#3 at 33% (\$627,000) and ODOT 66% (\$1,273,000)
3. Construction plans currently in design
4. Anticipate final agreement with ODOT at November Board Meeting

**VII. MONTHLY OPERATIONAL REPORT**

1. **MOTION** – Preliminary Approval - Intrinsic Tracts – 8 Tracts
2. **MOTION** – Pay Request No. 3 to Shrum Excavation, Inc. in the amount of \$32,008.88
3. **MOTION** – Community Development Block Grant Adm Services Contract - \$12,000
4. **MOTION** – Interlocal Cooperation Agreement – 17300 CDBG 18 – Lowry Rd Improvements