

**MANAGER'S REPORT**  
**October 2018**

**I. STONE CANYON WATER TOWER:**

1. Fencing and landscaping pending

**II. DEVELOPMENT PROJECTS UPDATE:**

1. Boulder Point - Owasso Area – 76 Lots:
  - a. All water lines to six-inch and two-inch
  - b. Kellogg Engineering is the project engineer working for Developer
  - c. Installation 100% complete. Safe Samples have been approved.
  - d. RWD#3 Board - Final Acceptance of Project - **MOTION**
2. Keys Landing II – Owasso Area – 97 Lots
  - a. Plans have been submitted to ODEQ for permitting
3. The Summit Phase I (Formerly Ridge View Estates) – Owasso Area – 142 Lots
  - a. Preliminary water plans under review by District Staff
4. Hawthorne at Stone Canyon – Owasso Area – 19 Lots
  - a. Water lines to be eight-inch and four-inch HDPE
  - b. Kellogg Engineering is the project engineer working for Developer
5. Presley Hollow – Owasso Area – 198 Lots
  - a. Water lines to be twelve-inch, eight-inch, and six-inch C-900 PVC
  - b. Water plans currently under review by District Staff
6. Birchwood – Owasso Area – 118 Lots
  - a. Water lines to be twelve-inch, eight-inch, and six-inch C-900 PVC
  - b. Preliminary water plans under review by District Staff
7. Intrinsic Tracts – Sageeyah Airfield Area – 8 Tracts
  - a. Located the SE corner of S. 4130 Rd. and E. 455 Rd.

**III. WATER AUDIT AND WATER LOSS STUDY:**

1. Anticipate OWRA leak detection personnel in 2019
2. Waiting on schedule from ODEQ and OWRA
3. Currently working on pump station meters and Benefit Unit zone assignments

**IV. 2017 LOWRY ROAD WATER LINE PROJECT – EAST PHASE:**

1. ~8,100 lf of 12” HDPE water line on the south side of Lowry from Old-88 west 1.5 miles
2. Estimated construction project cost of approximately \$545,000 - CDBG Funding of \$249,000

**PROJECT SUMMARY:**

3. Contractor Shrum Excavation, Inc. - \$414,065.00
4. Final Inspection scheduled for 10/10/18

**PAYMENT SCHEDULE:**

5. Pay Request No.1: \$90,946.07
6. Pay Request No.2: \$260,610.31
7. Pay Request No.3: \$32,008.88
8. Total amount paid to date: \$383,565.26
9. Total retainage (5%) held to date: \$20,187.64
10. Amount remaining to be billed: \$10,312.10
11. No pay request this month

**V. 2018 LOWRY ROAD WATER LINE PROJECT - PHASE II (WEST/FINAL PHASE):**

1. ~9,200 lf of 12” HDPE water line crossing the Verdigris River
2. Estimated project cost of approximately \$991,027.50 - CDBG Funding of \$249,000
3. Environmental Study's currently underway.

**VI. STATE HIGHWAY 20 – WATER LINE RELOCATION PROJECT:**

1. ~9,503 lf of 12”, ~1,157 lf of 8”, ~212 lf of 6”, ~3,021 lf of 4”, and ~1,710 lf of 2”
2. Estimated cost of ~\$2.5 million. RWD#3 at 20% (\$512,000) and ODOT 80% (\$2,028,156)
3. Construction plans and Utility Agreement submitted to ODOT
4. Anticipate final agreement with ODOT at December Board Meeting

**VI. FULTZ EXTENSION – WATER LINE RELOCATION PROJECT:**

1. Installation ~700 lf of 4” Water Line along 209 E Ave (4090) Road - **MOTION**

**VII. MONTHLY OPERATIONAL REPORT**

1. **MOTION** – Final Acceptance of Boulder Point Water lines by RWD #3 Board of Directors.
2. **MOTION** – Preliminary Approval for Fultz Line Extension of 700’ of 4” in the NW/4 SW/4 SW/4 & S/2 SE/4 NW/4 SW/4 & N/2 S/2 NE/4 SW/4 SW/4 & N/2 NE/4 SW/4 SW/4 of 5-21-15 pending Standard District requirements and Engineering Approval
3. **MOTION** - Board Approval of Proposed FY Budget – Nov 18’ – Oct 19’