

MANAGER'S REPORT
March 2019

I. STONE CANYON WATER TOWER:

1. Fencing and landscaping pending

II. DEVELOPMENT PROJECTS UPDATE:

1. Keys Landing II – Owasso Area – 97 Lots
 - a. Plans have been submitted to ODEQ for permitting
2. The Summit Phase I (Formerly Ridge View Estates) – Owasso Area – 142 Lots
 - a. Preliminary water line plans have been reviewed by District Staff
3. Hawthorne at Stone Canyon – Owasso Area – 19 Lots
 - a. Water lines to be eight-inch and four-inch HDPE
 - b. Kellogg Engineering is the project engineer working for Developer
4. Presley Hollow – Owasso Area – 198 Lots
 - a. Water lines to be twelve-inch, eight-inch, and six-inch C-900 PVC
 - b. Water plans currently under 3rd review by District Staff
5. Birchwood – Owasso Area – 118 Lots
 - a. Water lines to be twelve-inch, eight-inch, and six-inch C-900 PVC
 - b. Preliminary water line plans have been reviewed by District Staff
7. Fultz Water Line Extension – Keetonville Area
 - a. 700 lf of 4" Water Line along 209 E Ave (4090) Road
 - b. Pending Water Line Plans and ODEQ Permit
8. Centennial Park Apartments
 - a. Located in Preston Lakes between the Preston Lake Apartments and the Villas at Preston Lakes
 - b. Anticipate looped 6" or 8" water lines with large master meters
 - c. Preliminary Board approval pending execution of Std. District Policies & Procedures

III. WATER AUDIT AND WATER LOSS STUDY:

1. Anticipate OWRA leak detection personnel in 2019
2. Waiting on schedule from ODEQ and OWRA
3. Currently working on Bushyhead and East Foyil Pressure Plain/zones

IV. 2018 LOWRY ROAD WATER LINE PROJECT - PHASE II (WEST/FINAL PHASE):

1. ~9,200 lf of 12" HDPE water line crossing the Verdigris River
2. Estimated project cost of approximately \$991,027.50 - CDBG Funding of \$249,000
3. Environmental Study's currently underway.
4. Currently negotiating right-of-way with land owner.

V. STATE HIGHWAY 20 – WATER LINE RELOCATION PROJECT:

1. ~9,503 lf of 12", ~1,157 lf of 8", ~212 lf of 6", ~3,021 lf of 4", and ~1,710 lf of 2"
2. Estimated cost of ~\$2.5 million. RWD#3 at 20% (\$512,000) and ODOT 80% (\$2,028,156)
3. Construction plans and Utility Agreement submitted to ODOT
4. Anticipate final agreement with ODOT sometime in 2019

VI. ROGERS COUNTY BRIDGE 60 & 61 – WATER LINE RELOCATION PROJECT:

1. ~750 lf of 2", ~100 lf of 8" Bore, ~3 meter resets
2. Estimated cost of ~\$70,000. County 100% Reimbursement
3. Construction plans and Utility Agreement submitted to County in January
4. Anticipate final agreement with County at March Board Meeting

VII. BUSHYHEAD PRESSURE PLAIN PROJECT:

1. Rehab Bushyhead Water Tower, ~1,800 lf of 8" WL, close 3 dead ends w/ ~8,500 lf of 4" WL
2. Estimated project cost of \$537,000, CDBG Grant Application in the amount of \$249,000
3. Income Survey due in March, ODEQ permit due in March, and Application due in April

VIII. MONTHLY OPERATIONAL REPORT:

Motion – Authorization of Bushyhead Water Distribution Project as part of the District's Capital Improvements Program for 2019-2020 – a leverage amount of up to \$330,000.00 out of the District's Capital Improvements Fund.