

MANAGER'S REPORT
April 2019

I. STONE CANYON WATER TOWER:

1. Fencing and landscaping pending
2. Site work quotes (grading, gravel, and cleanup):
 - a. Double 'B' – \$19,580.00 - MOTION
 - b. Chambers Excavation - \$22,000.00
 - c. MJM Construction - \$25,000.00
3. Sod quotes:
 - a. Enterprise Sod - \$3,936.00 - MOTION
 - b. Brown - \$4,263.48
 - c. Verdigris – NO Bid

II. DEVELOPMENT PROJECTS UPDATE:

1. Hawthorne at Stone Canyon – Owasso Area – 19 Lots
 - a. Water lines to be eight-inch and four-inch HDPE
 - b. Kellogg Engineering is the project engineer working for Developer
 - c. Anticipate construction in the Spring of 2019
2. Presley Hollow – Owasso Area – 198 Lots
 - a. Water lines to be twelve-inch, eight-inch, and six-inch C-900 PVC
 - b. Plans approved by District Staff and submitted to ODEQ for permitting
3. Birchwood – Owasso Area – 118 Lots
 - a. Water lines to be twelve-inch, eight-inch, and six-inch C-900 PVC
 - b. Preliminary water line plans have been reviewed by District Staff
 - c. District Staff has completed the 1st Review of water line plans
 - d. Plans currently under review by District Staff
4. Centennial Park Apartments
 - a. Located in Preston Lakes between the Apartments and the Villas at Preston Lakes
 - b. Plans approved by District Staff. Construction pending

III. WATER AUDIT AND WATER LOSS STUDY:

1. Anticipate OWRA leak detection personnel in 2019
2. Currently working on Bushyhead and East Foyil Pressure Plain/zones
3. Revised read routes starting in February
4. Anticipate first round of water loss comparison in June or July

IV. 2018 LOWRY ROAD WATER LINE PROJECT - PHASE II (WEST/FINAL PHASE):

1. ~9,200 lf of 12" HDPE water line crossing the Verdigris River
2. Estimated project cost of approximately \$991,027.50 - CDBG Funding of \$249,000
3. Currently negotiating right-of-way with land owner.
4. Anticipate agreements for Board consideration at May meeting

V. STATE HIGHWAY 20 – WATER LINE RELOCATION PROJECT:

1. ~9,503 lf of 12", ~1,157 lf of 8", ~212 lf of 6", ~3,021 lf of 4", and ~1,710 lf of 2"
2. Estimated cost of ~\$2.5 million. RWD#3 at 20% (\$512,000) and ODOT 80% (\$2,028,156)
3. Anticipate final agreement with ODOT sometime in 2019
4. ODOT Claim for Engineering Services in the amount of \$73,918.50 - MOTION

VI. ROGERS COUNTY BRIDGE 60 & 61 – WATER LINE RELOCATION PROJECT:

1. ~750 lf of 2", ~100 lf of 8" Bore, ~3 meter resets
2. Estimated cost of ~\$70,000. County 100% Reimbursement
3. Anticipate final agreement with County sometime in 2019

VII. BUSHYHEAD PRESSURE PLAIN PROJECT:

1. Rehab Bushyhead Water Tower, ~1,800 lf of 8" WL, close 3 dead ends w/ ~8,500 lf of 4" WL
2. Estimated project cost of \$537,000, CDBG Grant Application in the amount of \$249,000
3. Received ODEQ permit in March. Grant award announcements in September

VIII. MONTHLY OPERATIONAL REPORT:

1. MOTION – Accept quote from Double 'B' in the amount of \$19,580.00 for site work.
2. MOTION – Accept quote from Enterprise Sod in the amount of \$3,936.00 for sod.
3. MOTION – ODOT Claim and 324a Claim for engineering service in the amount of \$73,918.50

FYI – Update City of Tulsa Fees