

MANAGER'S REPORT
December 2019

I. STONE CANYON WATER TOWER:

1. Site work, grading, gravel, and cleanup complete
2. 2-year inspection scheduled for early 2020

II. DEVELOPMENT PROJECTS UPDATE:

1. Hawthorne at Stone Canyon – Owasso Area – 19 Lots
 - a. Water lines to be eight-inch and four-inch HDPE
 - b. Kellogg Engineering is the project engineer working for Developer
 - c. Water line installation 100% complete
 - d. Anticipate Final Acceptance of Project in January
2. Presley Hollow – Owasso Area – 198 Lots
 - a. Water lines to be twelve-inch, eight-inch, and six-inch C-900 PVC
 - b. ODEQ construction permit for pending
 - c. Water line installation anticipated starting in December
3. Birchwood – Owasso Area – 118 Lots
 - a. Water lines to be twelve-inch, eight-inch, and six-inch C-900 PVC
 - b. Third submittal of water line plans currently under review
4. Stone Creek of Owasso – Owasso Area - ~100 lots
 - a. Southwest corner of E. 76th St. N. and N. 161st E. Ave.
 - b. On-site water lines to be 8” and 2” lines, Off-site water line along 76th to be a 12” line
 - c. Water line plans approved by District, sent to ODEQ for permitting
5. Villas at Stone Canyon – Owasso Area – 39 Residential Lots
 - a. Located on Patriot Drive in Stone Canyon
 - b. Gated community, private roads, platted to Rogers County, Sewer Service City of Owasso
 - c. On-site water lines to be 8” HDPE or C-900 PVC
 - d. Kellogg Engineering is the project engineer working for Developer

III. WATER AUDIT AND WATER LOSS STUDY:

1. Currently working on Bushyhead and East Foyil Pressure Plain/zones
2. Anticipate first round of water loss comparison in the Fall of 2020

IV. 2018 LOWRY ROAD WATER LINE PROJECT - PHASE II (WEST/FINAL PHASE):

1. ~9,200 lf of 12” HDPE water line crossing the Verdigris River
2. Estimated project cost of approximately \$991,027.50 - CDBG Funding of \$249,000
3. Easements from Washom and Sconyers pending
4. Anticipate starting construction Summer of 2020

V. 2019 DOG CREEK BRIDGE 60 & 61 W.L. RELOCATION PROJECT – ODOT J/P NO. 31402:

1. ~750 lf of 2”, ~100 lf of 8” Bore, ~3 meter resets
2. Estimated cost of ~\$70,000. County 100% Reimbursement
3. Award Bid to Jerry’s Excavation, Inc. in the amount of \$53,345.00
4. Project 100% complete
5. Pay Request No.1 - Final: \$53,345.00 – **MOTION**
6. 100% reimbursable from Rogers County and ODOT
7. Retainage Held: 0%
8. Testing, Safe Samples, and Maintenance Bond in compliance
9. Invoice submitted to Rogers County (Engr. Inspect, Construction, Etc.): \$65,727.08

VI. 2018 SH-20 WATER LINE RELOCATION PROJECT – ODOT J/P NO. 27031:

1. ~9,503 lf of 12”, ~1,157 lf of 8”, ~212 lf of 6”, ~3,021 lf of 4”, and ~1,710 lf of 2”
2. Estimated cost of ~\$2.5 million. RWD#3 at 20% (\$512,000) and ODOT 80% (\$2,028,156)
3. Award Bid to Ira M. Green Construction Company, Inc. in the amount of \$2,251,910.00
4. Pay Request No.1: \$183,919.74
5. Pay Request No.2: \$67,173.51 – **MOTION**
6. Project ~12% Complete

Project Summary	ODOT	RWD #3
Percentage	77.00%	23.00%
1. Payment No.1	\$141,618.20	\$42,301.54
2. Payment No.2	\$51,723.61	\$15,449.90
3. Total Retainage as of 12/4/2019	\$21,482.43	\$6,416.82
4. Amount Remaining to be billed	<u>\$1,519,146.46</u>	<u>\$453,771.04</u>
Total Contract Price:	\$1,733,970.70	\$517,939.30

VII. BUSHYHEAD PRESSURE PLAIN PROJECT:

1. Rehab Bushyhead Water Tower, ~1,800 lf of 8” WL, close 3 dead ends w/ ~8,500 lf of 4” WL
2. Estimated project cost of \$537,000, CDBG Grant Application in the amount of \$249,000
3. Received ODEQ permit in March
4. Grant has been awarded
5. Environmental currently under review
6. Anticipate bidding the Project in late 2020 or early 2021
7. Application and Resolution for \$50,000 REAP grant approved by Rogers County

VIII. EMERGENCY SPILLWAY WATER LINE PROJECT:

1. Right-of-way easements pending: Freeby Ranch
2. Recovery Scoping Meeting held with FEMA and Witt O’Brien’s LLC on 09/30/19
3. Weekly meeting scheduled with FEMA every Monday
4. **Damage Inventories have all been submitted to FEMA as of 11/06/19**
 - a. Emergency Spillway Project
 - b. Six (6) localized water breaks and repairs
 - c. Water Loss
5. Mitigation Project assessments and cost estimate in progress
6. Mitigation Projects Discussion

IX. MONTHLY OPERATIONAL REPORT:

1. **MOTION – Pay Request No.2 in the amount \$67,173.51 to Ira M. Green Construction.**
Note: District’s portion to be paid separately and ODOT portion to be paid once District receives payment from ODOT
2. **MOTION – Pay Request No.1-Final in the amount of \$53,345.00 to Jerry’s Excavation, Inc.**