

MANAGER'S REPORT
January 2020

I. STONE CANYON WATER TOWER:

1. Site work, grading, gravel, and cleanup complete
2. 2-year inspection scheduled for early 2020

II. DEVELOPMENT PROJECTS UPDATE:

1. Hawthorne at Stone Canyon – Owasso Area – 19 Lots
 - a. Water lines to be eight-inch and four-inch HDPE
 - b. Kellogg Engineering is the project engineer working for Developer
 - c. Water line installation 100% complete
 - d. Anticipate Final Acceptance of Project in February
2. Presley Hollow – Owasso Area – 198 Lots
 - a. Water lines to be twelve-inch, eight-inch, and six-inch C-900 PVC
 - b. ODEQ construction permit for pending
 - c. Water line installation anticipated starting in February
3. Birchwood – Owasso Area – 118 Lots
 - a. Water lines to be twelve-inch, eight-inch, and six-inch C-900 PVC
 - b. Third submittal of water line plans currently under review
 - c. Appears to be coming back to life
4. Stone Creek of Owasso – Owasso Area - ~100 lots
 - a. Southwest corner of E. 76th St. N. and N. 161st E. Ave.
 - b. On-site water lines to be 8” and 2” lines, Off-site water line along 76th to be a 12” line
 - c. Water line plans approved by District, sent to ODEQ for permitting
5. Villas at Stone Canyon – Owasso Area – 39 Residential Lots
 - a. Located on Patriot Drive in Stone Canyon
 - b. Gated community, private roads, platted to Rogers County, Sewer Service City of Owasso
 - c. On-site water lines to be 8” HDPE or C-900 PVC
 - d. Kellogg Engineering is the project engineer working for Developer
6. The Summit Phase I (Formerly Ridge View Estates) – Owasso Area – 142 Lots
 - a. Preliminary water line plans have been reviewed by District Staff
 - d. Appears to be coming back to life

III. WATER AUDIT AND WATER LOSS STUDY:

1. Currently working on Bushyhead and East Foyil Pressure Plain/zones
2. Anticipate first round of water loss comparison in the Fall of 2020
3. Started engineering to install or replace approximately 8 zone meters in the Tacora System

IV. 2018 LOWRY ROAD WATER LINE PROJECT - PHASE II (WEST/FINAL PHASE):

1. ~9,200 lf of 12” HDPE water line crossing the Verdigris River
2. Estimated project cost of approximately \$991,027.50 - CDBG Funding of \$249,000
3. Washom and Sconyers right-of-way easements have been secured
4. Anticipate starting construction Summer of 2020

V. 2019 DOG CREEK BRIDGE 60 & 61 W.L. RELOCATION PROJECT – ODOT J/P NO. 31402:

1. Invoice submitted to Rogers County (Engr. Inspect, Construction, Etc.): \$65,727.08
2. Anticipate receiving payment in late January

VI. 2018 SH-20 WATER LINE RELOCATION PROJECT – ODOT J/P NO. 27031:

1. ~9,503 lf of 12”, ~1,157 lf of 8”, ~212 lf of 6”, ~3,021 lf of 4”, and ~1,710 lf of 2”
2. Estimated cost of ~\$2.5 million. RWD#3 at 20% (\$512,000) and ODOT 80% (\$2,028,156)
3. Award Bid to Ira M. Green Construction Company, Inc. in the amount of \$2,251,910.00
4. Pay Request No.1: \$183,919.74
5. Pay Request No.2: \$67,173.51
6. No Pay Request for January
7. Project ~12% Complete

Project Summary	ODOT	RWD #3
Percentage	77.00%	23.00%
1. Payment No.1	\$141,618.20	\$42,301.54
2. Payment No.2	\$51,723.61	\$15,449.90
3. Total Retainage as of 12/4/2019	\$21,482.43	\$6,416.82
4. Amount Remaining to be billed	<u>\$1,519,146.46</u>	<u>\$453,771.04</u>
Total Contract Price:	\$1,733,970.70	\$517,939.30

VII. BUSHYHEAD PRESSURE PLAIN PROJECT:

1. Rehab Bushyhead Water Tower, ~1,800 lf of 8” WL, close 3 dead ends w/ ~8,500 lf of 4” WL
2. Estimated project cost of \$537,000, CDBG Grant Application in the amount of \$249,000
3. Received ODEQ permit in March
4. Grant has been awarded
5. Environmental currently under review
6. Anticipate bidding the Project in late 2020 or early 2021
7. Application and Resolution for \$50,000 REAP grant approved by Rogers County

VIII. EMERGENCY SPILLWAY WATER LINE PROJECT:

1. Emergency Spillway Project has been submitted to FEMA.
2. Determined best to forgo any further action on the six (6) localized water breaks and repairs
3. Determined best to not pursue any mitigation projects with FEMA for any improvements to existing projects that have been repaired or replaced

IX. MONTHLY OPERATIONAL REPORT:

1. MOTION – Approval of Annual Meeting Notice/Agenda