

**MANAGER'S REPORT**  
**February 2020**

**I. STONE CANYON WATER TOWER:**

1. Site work, grading, gravel, and cleanup complete
2. 2-year inspection scheduled April 2020

**II. DEVELOPMENT PROJECTS UPDATE:**

1. Hawthorne at Stone Canyon – Owasso Area – 19 Lots
  - a. Water lines to be eight-inch and four-inch HDPE
  - b. Kellogg Engineering is the project engineer working for Developer
  - c. Water line installation 100% complete
  - d. Anticipate Final Acceptance of Project in March
2. Presley Hollow – Owasso Area – 198 Lots
  - a. Water lines to be twelve-inch, eight-inch, and six-inch C-900 PVC
  - b. ODEQ construction permit for pending
  - c. Water line installation anticipated starting in the Spring
3. Birchwood – Owasso Area – 118 Lots
  - a. Water lines to be twelve-inch, eight-inch, and six-inch C-900 PVC
  - b. Third submittal of water line plans currently under review
4. Stone Creek of Owasso – Owasso Area - ~100 lots
  - a. Southwest corner of E. 76<sup>th</sup> St. N. and N. 161<sup>st</sup> E. Ave.
  - b. On-site water lines to be 8” and 2” lines, Off-site water line along 76<sup>th</sup> to be a 12” line
  - c. Water line plans approved by District, sent to ODEQ for permitting
5. Villas at Stone Canyon – Owasso Area – 39 Residential Lots
  - a. Located on Patriot Drive in Stone Canyon
  - b. Gated community, private roads, platted to Rogers County, Sewer Service City of Owasso
  - c. On-site water lines to be 8” HDPE or C-900 PVC
  - d. Kellogg Engineering is the project engineer working for Developer
6. The Summit Phase I (Formerly Ridge View Estates) – Owasso Area – 142 Lots
  - a. Preliminary water line plans have been reviewed by District Staff

**III. WATER AUDIT AND WATER LOSS STUDY:**

1. Currently working on Bushyhead and East Foyil Pressure Plain/zones
2. Anticipate first round of water loss comparison in the Fall of 2020
3. Started engineering and planning to separate Tacora System into 4 additional zones
4. Anticipate the installation of 1-12” meter, 2-8” meters, 2-6” meters
5. Total of 8 zones upon completion, 9 zones when Bushyhead Project is complete

**IV. 2018 LOWRY ROAD WATER LINE PROJECT - PHASE II (WEST/FINAL PHASE):**

1. ~9,200 lf of 12” HDPE water line crossing the Verdigris River
2. Estimated project cost of approximately \$991,027.50 - CDBG Funding of \$249,000
3. Washom and Sconyers right-of-way easements have been secured
4. Anticipate starting construction Summer of 2020
5. Currently working on environmental, cultural resources, and 404 permit

**V. 2019 DOG CREEK BRIDGE 60 & 61 W.L. RELOCATION PROJECT – ODOT J/P NO. 31402:**

1. Received final payment from Rogers County in the amount of \$65,727.08

**VI. 2018 SH-20 WATER LINE RELOCATION PROJECT – ODOT J/P NO. 27031:**

1. ~9,503 lf of 12”, ~1,157 lf of 8”, ~212 lf of 6”, ~3,021 lf of 4”, and ~1,710 lf of 2”
2. Estimated cost of ~\$2.5 million. RWD#3 at 20% (\$512,000) and ODOT 80% (\$2,028,156)
3. Award Bid to Ira M. Green Construction Company, Inc. in the amount of \$2,251,910.00
4. Project ~27% Complete

<b>Project Summary</b>		<b>ODOT</b>	<b>RWD #3</b>
<b>Percentage</b>	<b>Totals</b>	<b>77.00%</b>	<b>23.00%</b>
1. Payment No.1	\$183,919.74	\$141,618.20	\$42,301.54
2. Payment No.2	\$67,173.51	\$51,723.61	\$15,449.90
3. Payment No.3 - MOTION	<u>\$302,804.55</u>	<u>\$233,159.50</u>	<u>\$69,645.05</u>
4. Total Payments as of 2/4/20	\$553,897.80	\$426,501.32	\$127,396.49
5. Total Retainage as of 2/4/20	\$61,544.20	\$47,389.04	\$14,155.16
6. Amount Remaining to be Billed	<u>\$615,442.00</u>	<u>\$1,260,080.35</u>	<u>\$376,387.65</u>
Total Contract Price:	\$2,251,910.00	\$1,733,970.70	\$517,939.30

**VII. BUSHYHEAD PRESSURE PLAIN PROJECT:**

1. Rehab Bushyhead Water Tower, ~1,800 lf of 8” WL, close 3 dead ends w/ ~8,500 lf of 4” WL
2. Estimated project cost of \$537,000, CDBG Grant Application in the amount of \$249,000
3. Received ODEQ permit in March
4. Grant has been awarded
5. Environmental currently under review
6. Anticipate bidding the Project in late 2020 or early 2021
7. Application and Resolution for \$50,000 REAP grant approved by Rogers County
8. Field surveying in progress

**VIII. EMERGENCY SPILLWAY WATER LINE PROJECT:**

1. Emergency Spillway Project has been submitted to FEMA.
2. Cost comparison regarding local similar bids and upgraded portion from 12” DIP to 18” PVC

**IX. MONTHLY OPERATIONAL REPORT:**

1. MOTION – Pay Request No.3 in the amount \$302,804.55 to Ira M. Green Construction.  
Note: District’s portion to be paid separately and ODOT portion to be paid once District receives payment from ODOT.
2. MOTION – Resolution of REAP Grant - \$50,000.00