

RECAP

Mar 2022

FINISHED WATER:

TACORA	CITY OF TULSA STATION	76TH (TULSA)
36,210,000	41,542,000	0
High: 62,581,000	High: 91,797,000	
Low: 26,763,000	Low: 31,891,000	
Avg: 39,346,583	Avg: 55,027,917	
TOTAL FINISHED WATER:	77,752,000	

COSTS:

TACORA DISTRIBUTION:

TACORA PRODUCTION:

TULSA/OWASSO:

Power	\$3,048.33	Power Avg.	\$5,975.00	Power	\$5,109.23
Labor	\$33,684.47	Labor Est.	\$5,200.00	Labor	\$50,526.71
Chemicals	\$0.00	Chemicals	\$15,460.48	Chemicals	\$0.00
Supplies	\$16,381.63	Supplies Est.	\$2,000.00	Supplies	\$18,381.63
Repairs	\$16,311.87	Interest	\$14,692.47	Repairs	\$2,863.98
(Deprec)	\$15,625.00	(Deprec)	\$12,750.00	(Deprec)	\$15,625.00
	\$85,051.30		\$56,077.95		\$92,506.55
TACORA DISTRIBUTION COST/1000:				\$2.35	
TACORA PRODUCTION COST/1000:				\$1.55	
TACORA TOTAL COST/1000:				\$3.90	
RUNNING AVG. MONTHLY DISTRIBUTION COST/1000:				\$1.93	
RUNNING AVG. MONTHLY PRODUCTION COST/1000:				\$1.47	
TULSA/OWASSO DISTRIBUTION COST/1000:				\$2.23	
TULSA/OWASSO PURCHASE COST/1000:				\$3.51	
TULSA/OWASSO COST/1000:				\$5.73	
RUNNING AVG. MONTHLY DISTRIBUTION COST/1000:				\$2.01	
AVERAGE COST PER THOUSAND:				\$4.88	
RUNNING AVG. MONTHLY COST/1000:				\$4.39	

PURCHASED WATER:

C o T Station \$145,695.67
76th \$0.00

TOTAL COSTS:	\$379,331.47		
	ACCOUNTED FOR	UNKNOWN	GALLONS READ &
	LEAKS & FLUSHES	(Fires, Theft, Construction, etc.)	BILLED FOR:
Owasso	5,500,000	8,970,200	27,071,800
Tacora	10,051,000	5,872,571	20,286,429
			ESTIMATED USE: 102,000
TOTAL WATER ACCOUNTED FOR:	63,011,229		

PERCENT OF WATER ACCOUNTED FOR:	81%
AVERAGE USE:	8,368
AVERAGE COST PER THOUSAND:	\$4.88

LEAKS & BREAKS					
FOYIL		SAGEEYAH		OWASSO	
1"		1"	1	1"	4
2"	4	2"	1	2"	3
3"		3"		3"	
4"		4"		4"	1
6"	1	6"	2	6"	2
8"		8"		8"	
10"		10"	2	10"	
12"		12"		12"	1
TOTAL LEAKS & BREAKS:		22		Total Taps Sold 17	